

## **L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY**

**(JOSE RIZAL MEMORIAL STATE COLLEGE)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The JRMSU shall primarily provide advanced education, higher technological, professional instruction and training in arts and sciences, philosophy, literature, mass communication, teacher education, industrial and information technology, hotel and restaurant management, tourism, medicine, nursing and allied health sciences, criminology, geology, public administration, business and accountancy, law, non-traditional courses and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in all of its areas of specialization.

#### **VISION**

Jose Rizal Memorial State University envisions becoming a center of excellence among institutions of higher learning in the local, national and global arena.

#### **MISSION**

Jose Rizal Memorial State University pledges itself to deliver effective and efficient services along instruction, research, extension and production. It commits itself to provide advanced quality professional, technical and technological training with the aim of producing skilled, self-renewed and globally competitive individuals.

GENERAL APPROPRIATIONS ACT, FY 2014

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge, skills, attitudes and values of Filipino to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive higher education graduates;
2. New knowledge and technologies generated and disseminated; and
3. Welfare of local communities improved.

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 31,768,000	P 6,042,000	P	37,810,000
300000000	Operations	114,438,000	74,169,000		188,607,000
	MFO 1: Higher Education Services	114,438,000	68,457,000		182,895,000
	MFO 2: Research Services		4,357,000		4,357,000
	MFO 3: Technical Advisory Extension Services		1,355,000		1,355,000
<b>Total, Programs</b>		<b>P 146,206,000</b>	<b>P 80,211,000</b>		<b>226,417,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			223,000	223,000
<b>Total, Project(s)</b>				<b>223,000</b>	<b>223,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 146,206,000</b>	<b>P 80,211,000</b>	<b>P 223,000</b>	<b>P 226,640,000</b>

**New Appropriations, by Central/Regional Allocation**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>REGION</b>					
<b>Regional Allocation</b>		<b>P 146,206,000</b>	<b>P 80,211,000</b>	<b>P 223,000</b>	<b>P 226,640,000</b>
Region IX - Zamboanga Peninsula		146,206,000	80,211,000	223,000	226,640,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 146,206,000</b>	<b>P 80,211,000</b>	<b>P 223,000</b>	<b>P 226,640,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Cascading of targets to the five campuses of JRMSU System; Requiring the campuses to submit monthly reports; giving assistance to respective campus upon report of issues during the monthly MANCON; and quarterly monitoring and evaluation of campus performance.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

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**MFO 1: HIGHER EDUCATION SERVICES**

**Provision of Higher Education Services**

Total Number of Graduates	1,790
Percentage of Total Graduates that are in Priority Courses	84%
Average Passing Percentage of Licensure Exams by the SUC Graduates/National	
Average Percentage Passing Across all Disciplines Covered by the SUC	59%
Percentage of Programs Accredited	70%
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe	75%

**MFO 2: RESEARCH SERVICES**

**Conduct of Research Services**

Number of Research Studies Completed	74
Percentage of Research Projects Completed in the last 3 Years (2011=78%(39/50); 2012=110%(66/60); 2013=110%(76/69)	99.33%
Percentage of Research Outputs presented in Local, Regional, National or International Fora	110% (58/54)
Percentage of Research Projects Completed within the Original Project Timeframe	100% (74/74)

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

**Provision of Extension Services**

Number of Persons Trained Weighted by the Length of Training	3,000 trainees/ 331 days
Number of Persons Provided with Technical Advice Training	135
Percentage of Trainees who Rate the training Course as Good or Better	95%
Percentage of Clients who Rate the Advisory Services as Good or Better	95%
Percentage of Request for Training responded to within 3 days of Request	95%
Percentage of Request for Technical Advice that are responded to within 3 days	95%
Percentage of Persons who Receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better	95%