

M.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Misamis Oriental State College of Agriculture and Technology shall primarily provide higher technological, professional, and vocational instruction and training in the fields of agriculture, industry as well as in the arts and sciences, consistent with the goals for national development. It shall also promote research, advanced studies and progressive leadership in the various disciplines and areas of specialization.

VISION

A premier academic institution of higher learning in the region and in the country.

MISSION

To advance the well-being of the people of Misamis Oriental and Northern Mindanao

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Increased human capital and equitable access to adequate social services

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 8,715,000	P 4,755,000	P	13,470,000
300000000	Operations	21,833,000	16,710,000		38,543,000
	MFO 1: Higher Education Services	21,833,000	15,729,000		37,562,000
	MFO 3: Research Services		531,000		531,000
	MFO 4: Technical Advisory Extension Services		450,000		450,000
Total, Programs		30,548,000	21,465,000		52,013,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			3,905,000	3,905,000
Total, Project(s)				3,905,000	3,905,000
TOTAL NEW APPROPRIATIONS		P 30,548,000	P 21,465,000	P 3,905,000	P 55,918,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 30,548,000	P 21,465,000	P 3,905,000	P 55,918,000
	Region X - Northern Mindanao	30,548,000	21,465,000	3,905,000	55,918,000
TOTAL NEW APPROPRIATIONS		P 30,548,000	P 21,465,000	P 3,905,000	P 55,918,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

Broaden access to advance instruction and professional training in agriculture, environment and food. Embark on research and extension services to develop and promote holistic technologies and approaches that will reduce poverty and transform lives of stakeholders in the region.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**Targets**

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NFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	262
% of total graduates that are in priority courses	40%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	38%
% of programs accredited at: Level 1, Level 2, Level 3, and Level 4	30%
% of graduates who finished academic program according to the prescribed timeframe	40%

NFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	2
% of graduates engaged in employment within 6 months of graduation	50%
% of students who rate timeliness of education delivery/supervision as good or better	50%

NFO 3: RESEARCH SERVICES

Number of research studies completed	5
% of research projects completed in the last 3 years. For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.	37%
% of research projects completed within the original project timeframe	30%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	3,000
Number of persons provided with technical advice	1,500
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of request for training responded to within 3 days of request	90%
% of request for technical advice that are responded to within 3 days	90%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%