

**Q.3. MINDANAO STATE UNIVERSITY****STRATEGIC OBJECTIVES****MANDATE**

The Mindanao State University (MSU), created under Republic Act No. 1387 dated June 18, 1955 as amended by Republic Act No. 1893 dated June 22, 1957, is mandated to give professional and technical training, besides providing advanced instruction in literature, philosophy, the sciences, and arts with more emphasis in the teaching of Filipino Native Culture, Art, Sciences, Philosophy and Literature.

**VISION**

The Mindanao State University aspires to be a world-class comprehensive university.

**MISSION**

The Mindanao State University aims to provide a relevant and integrated system of quality general education that will promote national identity, cultural consciousness, moral integrity and spiritual vigor; to produce a supply of quality manpower required for regional as well as for national development; to engage in research and extension activities that will lead to economic upliftment of the surrounding communities; and to help humanity live a superior life.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 291,817,000	P 65,549,000		P 357,366,000
200000000	Support to Operations	59,581,000	2,666,000		62,247,000
300000000	Operations	1,324,118,000	196,596,000		1,520,714,000
	MFO 1: Higher Education Services	1,244,663,000	191,270,000		1,435,933,000
	MFO 2: Advanced Education Services	6,211,000	780,000		6,991,000
	MFO 3: Research Services	53,481,000	3,094,000		56,575,000
	MFO 4: Technical Advisory Extension Services	19,763,000	1,452,000		21,215,000
<b>Total, Programs</b>		<b>1,675,516,000</b>	<b>264,811,000</b>		<b>1,940,327,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 1,675,516,000</b>	<b>P 264,811,000</b>		<b>P 1,940,327,000</b>
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**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
Regional Allocation	P 1,675,516,000	264,811,000		P 1,940,327,000
Autonomous Region in Muslim Mindanao (ARMM)	1,675,516,000	264,811,000		1,940,327,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,675,516,000</b>	<b>P 264,811,000</b>		<b>P 1,940,327,000</b>

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Adopt modern trends in teaching innovations.
2. Monitor and demonstrate collaborative researches among researchers in the MSU System.
3. Monitor and demonstrate the active participation of MSU constituents as agents of change through modern technologies for the improvement of livelihood in the communities.

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

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**Targets**

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**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	6,179
Percentage of total graduates that are in priority courses	78%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	1.63
Percentage of programs accredited at Level 1	50%
Percentage of graduates who finished academic program according to the prescribed timeframe	76%

**MFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates	1,099
Percentage of graduates engaged in employment within 6 months of graduation	56%
Percentage of students who rate timeliness of education delivery/supervision as good or better	81%

**MFO 3: RESEARCH SERVICES**

Number of research studies completed	184
Percentage of research projects completed in the last 3 years	76%
Percentage of research outputs presented in local, regional, national or international fora	58%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	48%
Percentage of research projects completed within the original project timeframe	77%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training	35,610
Number of persons provided with technical advice	11,716
Percentage of trainees who rate the training course as good or better	87%
Percentage of clients who rate the advisory services as good or better	83%
Percentage of requests for training responded to within 3 days of request	86%
Percentage of requests for technical advice that are responded to within 3 days	88%
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	89%